

REELFOOT AREA CONSORTIUM

MILK, DIARY PRODUCTS & JUICES BOTTOM-LINE FIRM PRICE 2015-2016 SCHOOL YEAR

RAC ITEM #	UNIT SIZE	PRODUCT DESCRIPTION	UNIT COST	ESTIMATED USAGE	EXTENSION
M-1	1/2 Pint	MILK, 1%, UNFLAVORED, Grade A --Must meet Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	\$0.259	560,000	\$145,040.00
M-2	1/2 Pint	MILK, SKIM, UNFLAVORED, Grade A - Must meet Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	\$0.259	5,000	\$1,295.00
M-3	1/2 Pint	MILK, SKIM CHOCOLATE-- made from Grade A low-fat or skim milk which meets Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	\$0.259	1,638,000	\$424,242.00
M-4	1/2 Pint	MILK, SKIM STRAWBERRY-- made from Grade A low-fat or skim milk which meets Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	\$0.264	25,000	\$6,600.00
M-5	1/2 Pint	ORANGE JUICE, full strength, fresh, must meet FDA and USDA guidelines for 100% juice	\$0.23	24,000	\$5,520.00
M-6	4 oz	ORANGE JUICE, full strength, fresh, must meet FDA and USDA guidelines for 100% juice	\$0.15	45,000	\$6,750.00
M-7	1/2 gal	BUTTERMILK, 1%	\$2.05	1200	\$2,460.00
M-8	gallon	MILK, 1%, UNFLAVORED	\$3.50	550	\$1,925.00
M-9	3#	SOUR CREAM	\$5.75	15	\$86.25
M-10	3#	COTTAGE CHEESE, 2% <i>13.50</i>	no bid	75	<i>975.00</i>

Total Package Cost (Bottom Line-Firm Price Bid): \$12.721 / \$593,918.25

Name of Company: Purity Dairies, LLC

975
593,918.25
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REELFOOT AREA CONSORTIUM

**MILK, DIARY PRODUCTS & JUICES
ESCALATION/DE-ESCALATION
2015-2016 SCHOOL YEAR**

RAC ITEM #	UNIT SIZE	PRODUCT DESCRIPTION	UNIT COST	ESTIMATED USAGE	EXTENSION
M-1	1/2 Pint	MILK, 1%, UNFLAVORED, Grade A --Must meet Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	\$0.255	560,000	\$142,800.00
M-2	1/2 Pint	MILK, SKIM, UNFLAVORED, Grade A - Must meet Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	\$0.255	5,000	\$1,275.00
M-3	1/2 Pint	MILK, SKIM CHOCOLATE-- made from Grade A low-fat or skim milk which meets Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	\$0.255	1,638,000	\$417,690.00
M-4	1/2 Pint	MILK, SKIM STRAWBERRY-- made from Grade A low-fat or skim milk which meets Federal Standards of Identity: Code of Federal Regulations 21, Food & Drugs, Part 18.10 - Each carton shall contain 10% RDA of Vitamin A and 25% for Vitamin D	\$0.259	25,000	\$6,475.00
M-5	1/2 Pint	ORANGE JUICE, full strength, fresh, must meet FDA and USDA guidelines for 100% juice	\$0.23	24,000	\$5,520.00
M-6	4 oz	ORANGE JUICE, full strength, fresh, must meet FDA and USDA guidelines for 100% juice	\$0.15	45,000	\$6,750.00
M-7	1/2 gal	BUTTERMILK, 1%	\$2.05	1200	\$2,460.00
M-8	gallon	MILK, 1%, UNFLAVORED	\$3.50	550	\$1,925.00
M-9	3#	SOUR CREAM	\$5.75	15	\$86.25
M-10	3#	COTTAGE CHEESE, 2%	no bid	75	

Total Package Cost (Escalation/De-Escalation): \$12.704 / \$584,981.25

Name of Company: Purity Dairies, LLC